

PROPOSED 2024-2025 NORTH GREENBUSH COMMON SCHOOL DISTRICT BUDGET SUMMARY

Proposed 3 Part Budget

Function or Account	SBM Code	Total	Admin	Program	Capital
Board of Education	1099.00	\$3,800.00	\$3,800.00		
Central Administration	1299.00	\$136,744.00	\$136,744.00		
Finance	1399.00	\$142,030.00	\$142,030.00		
Legal Services	1420.00	\$4,000.00	\$2,000.00	\$2,000.00	
Operation of Plant	1620.00	\$68,777.00			\$68,777.00
Other Central Services	1699.00	\$15,820.00	\$15,820.00		
Maintenance of Plant	1621.00	\$1,000.00			\$1,000.00
Other Special Items	1998.00	\$23,722.00	\$23,722.00		
Curriculum Dev. & Sup.	2010.00				
Research, Evaluation & Plan	2060.00	\$17,335.00	\$17,335.00		
Instruction (Net of Sup)	2999.00	\$1,718,853.00		\$1,718,853.00	
Other District Transportation	5510.00	\$362,045.00		\$362,045.00	
Debt Service	9050.00	\$229,650.00			\$229,650.00
Employee Benefits	9098.00	\$228,671.00	\$39,554.00	\$174,902.00	\$14,215.00
Totals:		\$2,952,447.00	\$381,005.00	\$2,257,800.00	\$313,642.00